

St. Peter's Minutes of the Vestry

January 22, 2022

Attendance: Fr. Furman, Dexter Goodwin, Dot Closs, Bobbie Goodman, Jennifer Cheek, Beck Sullivan, Rhys Kear, April Purvis, Nathan Search, Celia Moore, Michael Coward.

Absent: Lindsey Johnson, Brock Vaughn, Malissa Hawkins.

Fr. Furman called the meeting to order at 1:30 PM.

Information/Guest Reports: No guests or reports

Approval of Minutes: Rhys Kear made a motion to approve the minutes of December 13, 2021. April Purvis seconded the motion. Fr. Furman discussed the need to change the 2022 pre-approved expenses resolution to read Outreach in place of Treasurer. After a vote, the minutes were approved.

Discussion:

Ecuador Mission Scholarship Strategy: We have 8 or 9 young people interested in going to Ecuador. So far, the Vestry has given \$6,000 toward scholarships for the trip. Added to that is \$1,000 more from the sale of the portable. The vestry will plan fundraisers for the coming year to allow the congregation to become involved and help with expenses.

Pandemic Guidelines: The Vestry will continue to evaluate and discuss the pandemic situation as it pertains to Greenville and St. Peter's. For the next month all those who are not vaccinated will be required to wear masks. Those who are vaccinated are strongly urged to wear masks.

Parish Weekend: Between the surge in the Omicron Variant and the additional cost of the accommodations, the Vestry decided to investigate having the parish weekend in the fall season instead of the spring.

Decisions:

No old business.

New Business:

Final approval of Operating Budget for 2022. Celia Moore made a motion to approve the Operating Budget for 2022. Dexter Goodwin seconded. A vote was taken, and the motion carried.

Approval of 2022 Pre-Approved Expenses Resolution from Treasurer. Beck Sullivan made a motion to adopt the resolution. Nathan Search seconded. A vote was taken, and the motion adopted.

Stewardship of Financial Resources: Treasurer's Report by Michael Coward.

For the month ending December 31, 2021, pledge payments of \$50,275 were \$275.00 over the budget of \$50,000. Total revenues for the month were \$60,999. That is \$2,426 under the budget of \$63,425.

Total expenses for the month were \$71,995. That is \$19,667 over the budget of \$52,288.

Year to date expenses were \$617.8K versus a budget of \$634.8K; an improvement of \$17K.

April Purvis motioned for an approval of the Treasurers report. Celia Moore seconded. A vote was taken, and the motion carried.

With no further business, Dexter Goodwin made a motion to adjourn. The motion was seconded by Dot Closs. The motion carried, and the meeting was adjourned.

Our next meeting will be February 21, 2022, at 6:00.

Respectfully Submitted,

Holly Kraus, Clerk